

# Energy Efficiency Program Activity by Town

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Town Name: All  
Program Period: 2025  
Current Dates: 9/1/2025 - 9/30/2025  
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	73,652.56	\$747,259.75	61	332,716.17	\$3,110,908.40	566	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	67,334.41	\$230,676.99	181	1,461,279.43	\$4,041,166.30	2,631	\$23,186,915.75	17.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$55,168.90	235	0.00	\$440,468.20	1,849	\$3,960,400.00	11.12%
<b>A2c - Residential Retail</b>	362,311.16	\$489,183.10	452	340,938.46	\$4,043,943.20	2,871	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$214,478.04	300	0.00	\$1,936,402.55	654	\$0.00	0.00%
<b>Res Subtotal</b>	<b>503,298.14</b>	<b>\$1,736,766.78</b>	<b>1,229.00</b>	<b>2,134,934.06</b>	<b>\$13,572,888.65</b>	<b>8,571</b>	<b>\$27,147,315.75</b>	
<b>Res % of Total</b>	<b>51.18%</b>	<b>42.53%</b>	<b>68.13%</b>	<b>41.34%</b>	<b>40.69%</b>	<b>79.03%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	11,779.96	\$1,940,504.77	512	303,454.92	\$14,713,659.39	1,696	\$20,721,187.76	71.01%
<b>IE Subtotal</b>	<b>11,779.96</b>	<b>\$1,940,504.77</b>	<b>512.00</b>	<b>303,454.92</b>	<b>\$14,713,659.39</b>	<b>1,696</b>	<b>\$20,721,187.76</b>	
<b>IE % of Total</b>	<b>1.20%</b>	<b>47.52%</b>	<b>28.38%</b>	<b>5.88%</b>	<b>44.11%</b>	<b>15.64%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	-6,244.00	\$18,932.00	5	83,500.00	\$117,983.00	10	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$2,557.50	3	35,065.00	\$43,366.00	8	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	497,457.00	\$185,787.30	24	1,666,328.84	\$3,489,919.20	273	\$12,435,104.30	28.07%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	-20,480.00	\$131,571.57	25	390,080.16	\$690,025.24	67	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-2,427.30	\$67,814.40	6	551,090.86	\$729,951.82	220	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>468,305.70</b>	<b>\$406,662.77</b>	<b>63.00</b>	<b>2,726,064.86</b>	<b>\$5,071,245.26</b>	<b>578</b>	<b>\$12,435,104.30</b>	
<b>C&amp;I % of Total</b>	<b>47.62%</b>	<b>9.96%</b>	<b>3.49%</b>	<b>52.79%</b>	<b>15.20%</b>	<b>5.33%</b>	<b>20.62%</b>	
<b>Total</b>	<b>983,383.79</b>	<b>\$4,083,934.32</b>	<b>1,804</b>	<b>5,164,453.84</b>	<b>\$33,357,793.30</b>	<b>10,845</b>	<b>\$60,303,607.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.